

财务回顾

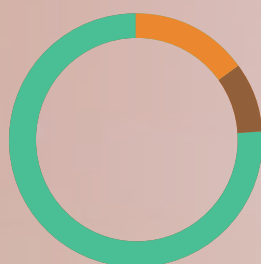
Financial Review

财务摘要

1. 综合运作帐目

综合运作帐目概列租住房屋、商业楼宇和资助自置居所业务的运作结果，2022/23年度的整体运作盈余为76.04亿元。

综合运作帐目盈余
Consolidated Operating
Account Surplus



Financial Highlights

1. Consolidated Operating Account

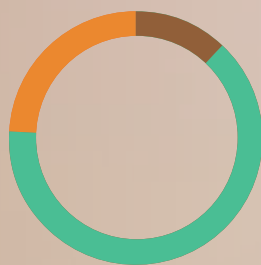
The Consolidated Operating Account summarises the operating results for Rental Housing, Commercial and Home Ownership Assistance activities. It shows an overall operating surplus of \$7,604 million in 2022/23.



2. 资金管理帐目

与房委会的投资资金管理有关的收入和开支，均纳入资金管理帐目。该帐目显示，2022/23年度的盈余为13.16亿元。在2023年3月31日，房委会的现金及投资结余为609.19亿元。房委会资金在2022/23年度的整体回报率为2.4%。

投资组合
Investment Portfolio



2. Funds Management Account

Income and expenditure relating to the management of HA's funds available for investment are included in the Funds Management Account, which showed a surplus of \$1,316 million for 2022/23. As at 31 March 2023, HA's cash and investment balance stood at \$60,919 million. For 2022/23, the overall return was 2.4%.

