

CONSOLIDATED OPERATING ACCOUNT BUDGET

	2019/20 Revised Budget	2020/21 Approved Budget
	\$M	\$M
INCOME		
Rental Income		
- Domestic	17,283	20,062
- Commercial	3,073	3,659
Sales and Premium Income	21,936	21,713
Other Income	306	311
TOTAL INCOME	42,598	45,745
EXPENDITURE		
Personal Emoluments	4,391	4,724
Government Rent and Rates	361	3,042
Maintenance and Improvements	4,095	4,277
Depreciation and Amortisation	4,754	4,967
Subsidised Sale Flats Expenditure	10,489	10,795
Other Expenditure	6,150	6,520
TOTAL EXPENDITURE	30,240	34,325
OPERATING SURPLUS	12,358	11,420
Net Non-operating Income	25	4
OPERATING SURPLUS TRANSFERRED TO CONSOLIDATED APPROPRIATION ACCOUNT	12,383	11,424