

RENTAL HOUSING OPERATING ACCOUNT BUDGET

	2019/20 Revised Budget	2020/21 Approved Budget
	\$M	\$M
INCOME		
Rental	17,283	20,062
Other Income	52	46
TOTAL INCOME	17,335	20,108
EXPENDITURE		
Personal Emoluments	3,515	3,771
Government Rent and Rates	199	2,836
Maintenance and Improvements	3,899	4,053
Depreciation and Amortisation	4,360	4,567
Other Expenditure	5,222	5,584
TOTAL EXPENDITURE	17,195	20,811
OPERATING SURPLUS/(DEFICIT)	140	(703)