

CAPITAL EXPENDITURE

BUDGET

| | 2019/20 Revised Budget | 2020/21 Approved Budget |
|--|---------------------------------------|--|
| | \$M | \$M |
| Construction Expenditure | | |
| Housing Authority Projects | 13,650 | 17,935 |
| Government Non-Reimbursable Projects | 66 | 14 |
| Government Funded Projects | 1,436 | 1,288 |
| Sub-total | 15,152 | 19,237 |
| Improvement Works | 617 | 487 |
| Computer Equipment, Other Equipment and Motor Vehicles | 218 | 291 |
| Direct Costs and Overheads | | |
| Construction Expenditure | 2,627 | 2,788 |
| Improvement Works | 64 | 68 |
| Computer Equipment | 9 | 9 |
| Sub-total | 2,700 | 2,865 |
| TOTAL CAPITAL EXPENDITURE | 18,687 | 22,880 |