

CAPITAL EXPENDITURE

- 5.1 The Capital Expenditure at *Appendix F* shows the total expenditure on the construction expenditure, improvement works, computer assets, other equipment and motor vehicles.
- 5.2 The total capital expenditure is projected at \$22,880 million in 2020/21 which is higher than the 2019/20 Revised Budget of \$18,687 million by \$4,193 million. This is mainly due to higher construction expenditure in the year.