

CONSOLIDATED OPERATING ACCOUNT BUDGET

	2020/21 Revised Budget	2021/22 Approved Budget
	\$M	\$M
INCOME		
Rental Income		
- Domestic	17,113	20,446
- Commercial	2,660	3,077
Sales and Premium Income	16,994	12,274
Other Income	296	309
TOTAL INCOME	37,063	36,106
EXPENDITURE		
Personal Emoluments	4,385	4,717
Government Rent and Rates	317	2,963
Maintenance and Improvements	4,203	4,464
Depreciation and Amortisation	4,884	5,122
Subsidised Sale Flats Expenditure	6,984	5,276
Other Expenditure	6,709	7,215
TOTAL EXPENDITURE	27,482	29,757
OPERATING SURPLUS	9,581	6,349
Net Non-operating Income	23	15
OPERATING SURPLUS TRANSFERRED TO CONSOLIDATED APPROPRIATION ACCOUNT	9,604	6,364