

## RENTAL HOUSING OPERATING ACCOUNT BUDGET

	<b>2020/21 Revised Budget</b>	<b>2021/22 Approved Budget</b>
	\$M	\$M
<b>INCOME</b>		
Rental	17,113	20,446
Other Income	62	59
<b>TOTAL INCOME</b>	<b>17,175</b>	<b>20,505</b>
<b>EXPENDITURE</b>		
Personal Emoluments	3,505	3,773
Government Rent and Rates	186	2,767
Maintenance and Improvements	3,995	4,230
Depreciation and Amortisation	4,503	4,711
Other Expenditure	5,766	6,210
<b>TOTAL EXPENDITURE</b>	<b>17,955</b>	<b>21,691</b>
<b>OPERATING DEFICIT</b>	<b>(780)</b>	<b>(1,186)</b>