

COMMERCIAL OPERATING ACCOUNT BUDGET

	2020/21 Revised Budget	2021/22 Approved Budget
	\$M	\$M
INCOME		
Rental	2,660	3,077
Other Income	125	131
TOTAL INCOME	2,785	3,208
EXPENDITURE		
Personal Emoluments	417	450
Government Rent and Rates	131	196
Maintenance and Improvements	184	215
Depreciation and Amortisation	348	384
Other Expenditure	809	865
TOTAL EXPENDITURE	1,889	2,110
OPERATING SURPLUS	896	1,098