

## CONSOLIDATED APPROPRIATION ACCOUNT BUDGET

	<b>2020/21 Revised Budget</b>	<b>2021/22 Approved Budget</b>
	<b>\$M</b>	<b>\$M</b>
<b>OPERATING ACCOUNT SURPLUS/(DEFICIT)</b>		
Rental Housing	(780)	(1,186)
Commercial	896	1,098
Home Ownership Assistance	9,465	6,437
Sub-total	9,581	6,349
Net Non-operating Income	23	15
<b>CONSOLIDATED OPERATING ACCOUNT SURPLUS</b>	<b>9,604</b>	<b>6,364</b>
Funds Management Account Surplus	3,741	1,644
Agency Account Surplus	27	11
<b>TOTAL SURPLUS BEFORE APPROPRIATION</b>	<b>13,372</b>	<b>8,019</b>
<b>Appropriation :</b>		
Dividend to the Government	(448)	(549)
<b>NET SURPLUS AFTER APPROPRIATION</b>	<b>12,924</b>	<b>7,470</b>