

CAPITAL EXPENDITURE

BUDGET

	2020/21 Revised Budget	2021/22 Approved Budget
	\$M	\$M
Construction Expenditure		
Housing Authority Projects	15,623	18,051
Government Non-Reimbursable Projects	17	9
Government Funded Projects	1,405	1,329
Sub-total	17,045	19,389
Improvement Works	398	476
Computer Systems and Equipment, Other Equipment and Motor Vehicles	210	283
Direct Costs and Overheads		
Construction Expenditure	2,623	2,695
Improvement Works	59	64
Computer Equipment	5	5
Sub-total	2,687	2,764
TOTAL CAPITAL EXPENDITURE	20,340	22,912