

CAPITAL EXPENDITURE

- 5.1 The Capital Expenditure at *Appendix F* shows the total expenditure on the construction expenditure, improvement works, computer systems and equipment, other equipment and motor vehicles.
- 5.2 The total capital expenditure is projected at \$22,912 million in 2021/22 which is higher than the 2020/21 Revised Budget of \$20,340 million by \$2,572 million. This is mainly due to higher construction expenditure in the year.