

CONSOLIDATED OPERATING ACCOUNT BUDGET

	2021/22 Revised Budget	2022/23 Approved Budget
	\$M	\$M
INCOME		
Rental Income		
- Domestic	18,146	22,302
- Commercial	2,091	3,430
Sales and Premium Income	12,742	11,837
Other Income	311	320
TOTAL INCOME	33,290	37,889
EXPENDITURE		
Personal Emoluments	4,382	4,693
Government Rent and Rates	387	2,862
Maintenance and Improvements	4,468	4,818
Depreciation and Amortisation	5,106	5,414
Subsidised Sale Flats Expenditure	5,216	5,044
Other Expenditure	6,949	7,312
TOTAL EXPENDITURE	26,508	30,143
CONSOLIDATED OPERATING ACCOUNT SURPLUS	6,782	7,746