

# RENTAL HOUSING OPERATING ACCOUNT BUDGET

	<b>2021/22 Revised Budget</b>	<b>2022/23 Approved Budget</b>
	<b>\$M</b>	<b>\$M</b>
<b>INCOME</b>		
Rental	18,146	22,302
Other Income	63	57
<b>TOTAL INCOME</b>	<b>18,209</b>	<b>22,359</b>
<b>EXPENDITURE</b>		
Personal Emoluments	3,471	3,734
Government Rent and Rates	256	2,658
Maintenance and Improvements	4,240	4,569
Depreciation and Amortisation	4,691	4,945
Other Expenditure	5,951	6,260
<b>TOTAL EXPENDITURE</b>	<b>18,609</b>	<b>22,166</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>	<b>(400)</b>	<b>193</b>