

財務回顧

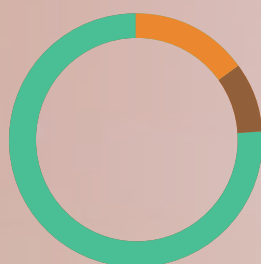
Financial Review

財務摘要

1. 綜合運作帳目

綜合運作帳目概列租住房屋、商業樓宇和資助自置居所業務的運作結果，2022/23年度的整體運作盈餘為76.04億元。

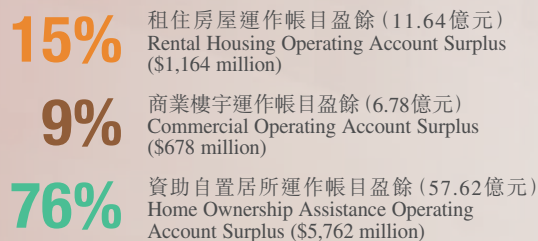
綜合運作帳目盈餘
Consolidated Operating
Account Surplus



Financial Highlights

1. Consolidated Operating Account

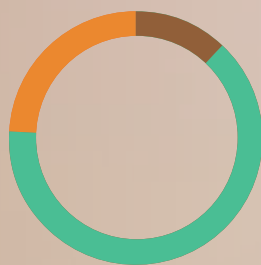
The Consolidated Operating Account summarises the operating results for Rental Housing, Commercial and Home Ownership Assistance activities. It shows an overall operating surplus of \$7,604 million in 2022/23.



2. 資金管理帳目

與房委會的投資資金管理有關的收入和開支，均納入資金管理帳目。該帳目顯示，2022/23年度的盈餘為13.16億元。在2023年3月31日，房委會的現金及投資結餘為609.19億元。房委會資金在2022/23年度的整體回報率為2.4%。

投資組合
Investment Portfolio



2. Funds Management Account

Income and expenditure relating to the management of HA's funds available for investment are included in the Funds Management Account, which showed a surplus of \$1,316 million for 2022/23. As at 31 March 2023, HA's cash and investment balance stood at \$60,919 million. For 2022/23, the overall return was 2.4%.

