

财务回顾

Financial Review

财务摘要

1. 综合运作帐目

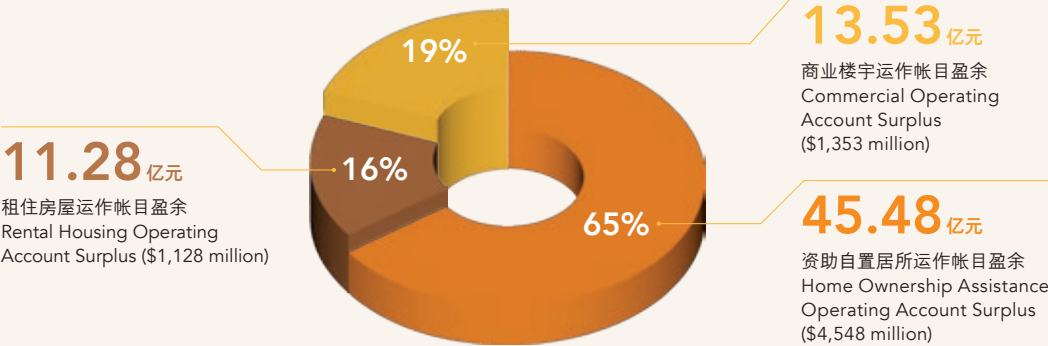
综合运作帐目概列租住房屋、商业楼宇和资助自置居所业务的运作结果，不包括资本开支，2024/25年度的整体运作盈余为70.29亿元。

Financial Highlights

1. Consolidated Operating Account

The Consolidated Operating Account summarises the operating results for Rental Housing, Commercial and Home Ownership Assistance activities. Excluding capital expenditure, it records an overall operating surplus of \$7,029 million in 2024/25.

综合运作帐目盈余 Consolidated Operating Account Surplus



2. 资金管理帐目

与房委会的投资组合有关的收入和开支，均纳入资金管理帐目。该帐目显示，2024/25年度的盈余为30.31亿元。在2025年3月31日，房委会的现金及投资结余为637.65亿元。房委会资金在2024/25年度的整体回报率为4.7%。

2. Funds Management Account

Income and expenditure relating to the management of HA's investment portfolio are included in the Funds Management Account, which showed a surplus of \$3,031 million for 2024/25. As at 31 March 2025, HA's cash and investment balance stood at \$63,765 million. For 2024/25, the overall return was 4.7%.

现金及投资组合 Cash and Investment Portfolio

