

財務回顧

Financial Review

財務摘要

1. 綜合運作帳目

綜合運作帳目概列租住房屋、商業樓宇和資助自置居所業務的運作結果，不包括資本開支，2024/25年度的整體運作盈餘為70.29億元。

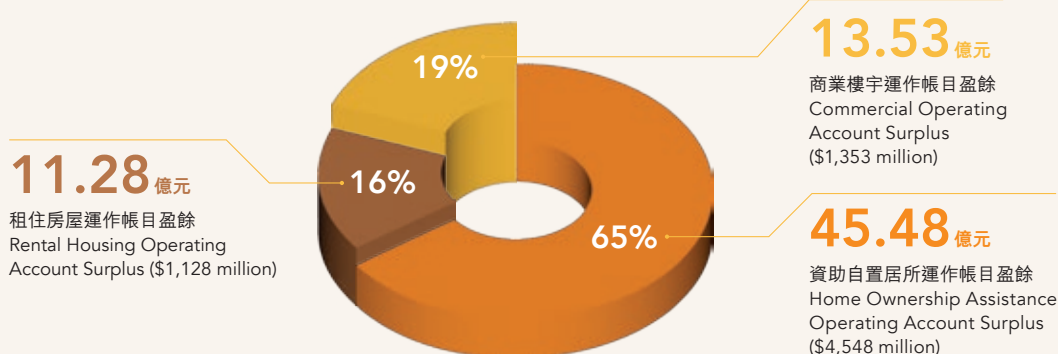
Financial Highlights

1. Consolidated Operating Account

The Consolidated Operating Account summarises the operating results for Rental Housing, Commercial and Home Ownership Assistance activities. Excluding capital expenditure, it records an overall operating surplus of \$7,029 million in 2024/25.

綜合運作帳目盈餘

Consolidated Operating Account Surplus



2. 資金管理帳目

與房委會的投資組合有關的收入和開支，均納入資金管理帳目。該帳目顯示，2024/25年度的盈餘為30.31億元。在2025年3月31日，房委會的現金及投資結餘為637.65億元。房委會資金在2024/25年度的整體回報率為4.7%。

2. Funds Management Account

Income and expenditure relating to the management of HA's investment portfolio are included in the Funds Management Account, which showed a surplus of \$3,031 million for 2024/25. As at 31 March 2025, HA's cash and investment balance stood at \$63,765 million. For 2024/25, the overall return was 4.7%.

現金及投資組合

Cash and Investment Portfolio

